

### Sammenstilling endringer i modell 2 i forhold til modell 1 (opprinnelig forslag til fordeling)

VANN												Søgne	Songdalen	Kristiansand																										
Oppdatert: Friday, December 2, 2022												Angi prosent																												
Avskriftid	2020	2021	2022		2023		2024		2025		2026	2020-2026	Bydel	2020			2021			2022			2023			2024			2025			2026								
			Budsjett	Budsjett	Budsjett	Budsjett	Budsjett	Budsjett	Søgne	Songdalen				Kristiansand	Søgne	Songdalen	Kristiansand	Søgne	Songdalen	Kristiansand	Søgne	Songdalen	Kristiansand	Søgne	Songdalen	Kristiansand	Søgne	Songdalen	Kristiansand	Søgne	Songdalen	Kristiansand								
5166060	Reservevannf. Øst for Topdalsfj. 34000 105	40	110,222	191,718	15,000,000	50,000,000	50,000,000	40,000,000	59,408,317	199,408,317	Kr.sand/Song	6.8	93.2	100	-	7,467	102,755	-	12,988	178,730	-	1,016,184	13,983,816	-	3,387,279	46,612,721	-	3,387,279	46,612,721	-	2,709,823	37,290,177	-	4,024,651	55,383,666					
5166078	Vannbehandlingsanlegg Grimevann VBA 34000 105	40						99,996,236	100,000,000	199,996,236	Kr.sand/Song	6.8	93.2	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,774,304	93,221,932	-	6,774,559	93,225,441							
5166079	Kapasitetsøkning rossevann 34000 105	40	120,976	152,220		44,726,804				44,726,804	Kr.sand/Song	6.8	93.2	100	-	8,196	112,780	-	10,312	141,908	-	-	-	-	3,030,044	41,696,760	-	-	-	-	-	-	-							
5165003	Vannledning Rossevann/Rosedalen 34000 105	40			500,000	14,000,000	14,500,000	10,000,000		38,500,000	Utgår			0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
xxx	Alternativ reservevann kun for Søgne (anslag 20 mill)	20					20,000,000			20,000,000	Søgne		100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000,000	-	-	-	-							
													SUM			-	15,663	215,535	-	23,300	320,638	-	1,016,184	13,983,816	-	6,417,323	88,309,481	-	3,387,279	46,612,721	20,000,000	9,484,127	130,512,109	-	10,799,210	148,609,107				
													Differanse modell 2 i forhold til modell 1:			-23,813	1,560	22,254	-35,426	2,320	33,106	-2,045,000	101,184	1,443,816	-23,756,861	638,988	9,117,873	-19,650,000	337,279	4,812,721	-4,419,612	944,357	13,475,256	-16,419,057	1,075,302	15,343,754	-66,349,769	3,100,989	44,248,779	I perioden

### Modell 1 - opprinnelig

VANN												Søgne	Songdalen	Kristiansand																						
Oppdatert: Friday, December 2, 2022												Angi prosent																								
Avskriftid	2020	2021	2022		2023		2024		2025		2026	2020-2026	Bydel	2020			2021			2022			2023			2024			2025			2026				
			Budsjett	Budsjett	Budsjett	Budsjett	Budsjett	Budsjett	Søgne	Songdalen				Kristiansand	Søgne	Songdalen	Kristiansand	Søgne	Songdalen	Kristiansand	Søgne	Songdalen	Kristiansand	Søgne	Songdalen	Kristiansand	Søgne	Songdalen	Kristiansand	Søgne	Songdalen	Kristiansand				
5166060	Reservevannf. Øst for Topdalsfj. 34000 105	40	110,222	191,718	15,000,000	50,000,000	50,000,000	40,000,000	59,408,317	199,408,317	Felles	10.3	6.1	83.6	100	11,353	6,724	92,146	19,747	11,695	160,276	1,545,000	915,000	12,540,000	5,150,000	3,050,000	41,800,000	5,150,000	3,050,000	41,800,000	4,120,000	2,440,000	33,440,000	6,119,057	3,623,907	49,665,353
5166078	Vannbehandlingsanlegg Grimevann VBA 34000 105	40						99,996,236	100,000,000	199,996,236	Felles	10.3	6.1	83.6	100	-	-	-	-	-	-	-	-	-	-	-	-	-	10,299,612	6,099,770	83,596,853	10,300,000	6,100,000	83,600,000		
5166079	Kapasitetsøkning rossevann 34000 105	40	120,976	152,220		44,726,804				44,726,804	Felles	10.3	6.1	83.6	100	12,461	7,380	101,136	15,679	9,285	127,256	-	-	-	4,606,861	2,728,335	37,391,608	-	-	-	-	-	-	-		
5165003	Vannledning Rossevann/Rosedalen 34000 105	40			500,000	14,000,000	14,500,000	10,000,000		38,500,000	Søgne		100	100	-	-	-	-	-	-	500,000	-	-	14,000,000	-	-	14,500,000	-	-	10,000,000	-	-	-	-	-	
xxx	Alternativ reservevann kun for Søgne (anslag 20 mill)	20					20,000,000			20,000,000	Ikke aktuell		0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
													SUM			23,813	14,103	193,282	35,426	20,980	287,532	2,045,000	915,000	12,540,000	23,756,861	5,778,335	79,191,608	19,650,000	3,050,000	41,800,000	24,419,612	8,539,770	117,036,853	16,419,057	9,723,907	133,265,353



Sted	1965	2019	%	Avrundet	Søgn/Song	Avrundet
Kristiansand	50242	92282	83.595583	83.6		
Songdalen	2946	6706	6.07477059	6.1	37.0313104	37
Søgne	4108	11403	10.3296464	10.3	62.9686896	63
	57296	<b>110391</b>			18109	

Krs

93.2

Song

6.8